



MUNICIPIO DE CHALCHICOMULA DE SESMA
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 15/ago./2025
04:43 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA MUNICIPAL						
PRESIDENCIA	\$5,274,904.15	\$5,490,152.15	\$10,765,056.30	\$2,820,403.53	\$2,820,403.53	\$7,944,652.77
SECRETARIA	\$2,601,559.00	\$189,694.28	\$2,791,253.28	\$860,823.37	\$860,823.37	\$1,930,429.91
JUNTAS AUXILIARES	\$158,000.00	\$4,000.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00
PRESIDENCIA MUNICIPAL	\$8,034,463.15	\$5,683,846.43	\$13,718,309.58	\$3,681,226.90	\$3,681,226.90	\$10,037,082.68
TESORERIA MUNICIPAL						
TESORERIA	\$22,440,734.25	\$5,185,155.57	\$27,625,889.82	\$13,815,839.53	\$12,399,278.76	\$13,810,050.29
CONTABILIDAD	\$0.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	-\$31,320.00
TESORERIA MUNICIPAL	\$22,440,734.25	\$5,185,155.57	\$27,625,889.82	\$13,847,159.53	\$12,430,598.76	\$13,778,730.29
DIRECCION DE OBRAS PÚBLICAS						
OBRAS PÚBLICAS	\$136,562,116.54	\$4,498,362.14	\$141,060,478.68	\$45,501,886.66	\$45,051,886.66	\$95,558,592.02
DIRECCION DE OBRAS PÚBLICAS	\$136,562,116.54	\$4,498,362.14	\$141,060,478.68	\$45,501,886.66	\$45,051,886.66	\$95,558,592.02
SEGURIDAD						
SEGURIDAD Y TRANSITO MUNICIPAL	\$18,763,788.66	\$601,825.74	\$19,365,614.40	\$3,906,079.24	\$3,906,079.24	\$15,459,535.16
PROTECCION CIVIL	\$1,172,925.00	\$54,980.50	\$1,227,905.50	\$433,085.72	\$389,607.08	\$794,819.78
SEGURIDAD	\$19,936,713.66	\$656,806.24	\$20,593,519.90	\$4,339,164.96	\$4,295,686.32	\$16,254,354.94
SERVICIOS PUBLICOS						
DESARROLLO URBANO	\$5,923,656.89	\$3,502,217.80	\$9,425,874.69	\$5,563,705.05	\$5,561,405.05	\$3,862,169.64
ECOLOGIA	\$722,765.00	\$123,912.05	\$846,677.05	\$1,288,465.96	\$1,288,465.96	-\$441,788.91
COMUNICACIÓN SOCIAL	\$722,326.50	\$48,242.07	\$770,568.57	\$234,447.81	\$234,447.81	\$536,120.76
SERVICIOS PUBLICOS	\$7,368,748.39	\$3,674,371.92	\$11,043,120.31	\$7,086,618.82	\$7,084,318.82	\$3,956,501.49
CONTRALORIA						
TRANSPARENCIA	\$160,142.00	\$9,534.83	\$169,676.83	\$39,986.81	\$39,986.81	\$129,690.02



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AGUAS						
AGUAS JURIDICO	\$292,054.00	\$20,082.86	\$312,136.86	\$240,745.14	\$240,745.14	\$71,391.72
CONTRALORIA	\$1,112,886.00	\$101,078.54	\$1,213,964.54	\$668,868.40	\$668,868.40	\$545,096.14
CONTRALORIA	\$1,565,082.00	\$130,696.23	\$1,695,778.23	\$949,600.35	\$949,600.35	\$746,177.88
BIENESTAR SOCIAL						
GRUPOS VULNERABLES	\$1,993,803.50	\$155,270.00	\$2,149,073.50	\$60,989.70	\$60,989.70	\$2,088,083.80
EDUCACIÓN, CULTURA Y TURISMO	\$1,283,347.50	\$39,354.38	\$1,322,701.88	\$502,203.60	\$502,203.60	\$820,498.28
GOBIERNO PARA TODOS Y TODAS	\$241,500.00	\$141,730.00	\$383,230.00	\$142,894.18	\$96,995.67	\$240,335.82
BIENESTAR SOCIAL	\$3,518,651.00	\$336,354.38	\$3,855,005.38	\$706,087.48	\$660,188.97	\$3,148,917.90
DIF						
DIF 1	\$3,009,975.08	\$191,152.29	\$3,201,127.37	\$1,077,418.73	\$1,077,418.73	\$2,123,708.64
SALUD PUBLICA	\$4,000.00	\$46,885.00	\$50,885.00	\$127,496.69	\$127,496.69	-\$76,611.69
DIF	\$3,013,975.08	\$238,037.29	\$3,252,012.37	\$1,204,915.42	\$1,204,915.42	\$2,047,096.95
Total del Egreso	\$202,440,484.07	\$20,403,630.20	\$222,844,114.27	\$77,316,660.12	\$75,358,422.20	\$145,527,454.15